

BUDGET - 1 APRIL 2026 TO 31 MARCH 2027 (excluding VAT)

EXPENDITURE	2024 to 2025		2025 to 2026			2026 to 2027
	Budget	Actual	Budget	Actual (to 31/11/25)	Estimate to year end (31/03/26)	Budget
	£	£	£	£	£	£
Miscellaneous		154.24				
Office expenses	220	331.86	450	363.71	700.71	450
Payroll Services	87	73.8	60	63	63	78
Data Protection	40	47	40		52	53
Election costs						
Section 137	53	40	53	50	50	53
Training	500	146.4	500	23	400	500
Audit	140	140	143	183	183	183
Subscriptions	324	213.42	350	350	350	360
Village Hall hire		246.5	100	42	42	230
Insurance	350	300	300	363	363	400
Village Hall car park	150	150	150		150	150
Website and e mail	470	470	320	120	190	190
Village maintenance	300	164.69	300	83.08	83.08	150
Defibrillator		419.82	200			800
Village Groups	1300	24	1050			
New equipment	1250	328				
Bank charges				35	47.75	70
Playing Field re-seeding						690
Playing Field grass cut	1700		1700	935.07	1750	1950
Playing Field skip hire					350	
Playing Field insurance					85.86	500
Playing Field - professional fees					1600	750
Noticeboard repairs						80
Church grass cut			1000	1000	1000	
Bowls Club						1000
Staff costs (salary, HMRC and pension)	3944	5154.36	6008	3752.1	6642.46	5750
Total expenditure	10826	11364.7	12728	7570.96	14102.86	14403

£1,150 to be paid
from Reserves

INCOME						
	2024 to 2025		2025 to 2026			2026 to 2027
	Budget £	Actual £	Budget £	Actual (to 31/12/25) £	To year end (31/03/26) £	Budget £
Precept	10670	10670	12600	12600	12600	13250
Miscellaneous		240.4				
Village car park	150	150	150	150	150	150
Grants		2600				
Total income	11110	13666.4	12750	12750	12750	13400