

	BUDGET		YTD	Budget Remaining								
	2020/20121	2020/20121			2020/20121	April	May	June	July			
Revenue												
R1	Opening Balance	£6,791.95	£6,791.95	£0.00	£6,791.95							
R2	Precept	£6,080.00	£0.00	£6,080.00								
R3	Grants	£0.00	£0.00	£0.00								
R4	Bank interest	£0.00	£0.00	£0.00								
R5	V Hall Car Park Rent	£150.00	£0.00	£150.00								
R6	VAT	£0.00	£0.00	£0.00								
R7	Sundry	£0.00	£0.00	£0.00								
		£13,021.95	£6,791.95	£6,230.00	£6,791.95	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Expenditure												
E1	Salaries	£2,750.00	£0.00	£2,750.00								
E2	Expenses	£250.00	£3.75	£246.25			£3.75					
E3	Admin	£100.00	£0.00	£100.00								
E4	Professional fees	£0.00	£0.00	£0.00								
E5	Insurance	£380.00	£0.00	£380.00								
E6	Subscriptions	£300.00	£110.00	£190.00			£110.00					
E7	Training and publications	£300.00	£0.00	£300.00								
E8	Donations s137	£1,250.00	£0.00	£1,250.00								
E9	Election costs	£0.00	£0.00	£0.00								
E10	Village maintenance	£250.00	£0.00	£250.00								
E11	New equipment	£250.00	£0.00	£250.00								
E12	Village Groups/Sundries	£250.00	£0.00	£250.00								
		£6,080.00	£113.75	£5,966.25	£6,678.20	£6,678.20	£6,678.20	£6,678.20	£6,678.20	£6,678.20	£6,678.20	£6,678.20

S. Ads
15/1/20